

Solid Waste Enterprise Fund 2019 Budget

	2019 Budget	2018 Budget
Property Taxes And Penalties	748,282	661,234
Licenses & Permits	650	800
Intergovernmental	1,654	1,654
State Grants	70,000	70,000
Charges For Services	1,366,000	1,307,770
Miscellaneous	114,500	87,256
Transfers In	-	-
Subtotal Revenues	2,301,086	2,128,714
Personal Services	436,313	424,628
Services And Charges	1,403,300	1,429,225
Supplies And Materials	110,150	120,150
Capital Expenditures	225,000	172,000
Other Expenditures	89,000	74,000
Transfers	-	-
Subtotal Expenditures	2,263,763	2,220,003
Balance	37,323	(91,289)