

**Solid Waste Enterprise Fund 2018 Budget**

	<b>2018 Budget</b>	<b>2017 Budget</b>
<b>Property Taxes And Penalties</b>	661,234	609,934
<b>Licenses &amp; Permits</b>	800	800
<b>Intergovernmental</b>	1,654	1,654
<b>State Grants</b>	70,000	70,000
<b>Charges For Services</b>	1,307,770	1,065,000
<b>Miscellaneous</b>	87,256	84,500
<b>Transfers In</b>	-	-
<b>Subtotal Revenues</b>	<u>2,128,714</u>	<u>1,831,888</u>
<b>Personal Services</b>	424,628	414,669
<b>Services And Charges</b>	1,429,225	1,267,200
<b>Supplies And Materials</b>	120,150	130,150
<b>Capital Expenditures</b>	172,000	252,000
<b>Other Expenditures</b>	74,000	74,000
<b>Transfers</b>	-	-
<b>Subtotal Expenditures</b>	<u>2,220,003</u>	<u>2,138,019</u>
<b>Balance</b>	(91,289)	(306,131)