

2020 Todd County Budget Summary

On a motion by Becker and seconded by Neumann the following was adopted by unanimous vote:

A RESOLUTION TO APPROVE 2020 TODD COUNTY BUDGET

WHEREAS, the Todd County Board of Commissioners are required to adopt an annual budget and certify it to the County Auditor, and;

WHEREAS, the County Board of Commissioners have had an opportunity to discuss the operations costs and revenues of the County for fiscal year 2020;

NOW, THEREFORE BE IT RESOLVED, the Todd County Board of Commissioners hereby approve the following as the 2020 Budget for the County of Todd, Minnesota and directs that it be forwarded to the County Auditor.

LEGAL NOTICE

TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2020

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2019	2020
Property tax	16,117,700	16,249,672
State General Purpose Aid	1,670,337	1,867,583
Other taxes	919,914	963,711
Licenses & Permits	170,665	171,665
Federal Grants	3,377,257	3,859,047
State Aids	8,667,021	8,678,832
Local Grants	0	0
Charges for Service	2,421,904	2,334,459
Misc Revenue	1,874,336	1,484,689
Interest on Investments	60,000	120,000
Other Financing Sources	0	39,300
Transfers	0	0
Total Revenue & Other Source	35,279,134	35,768,958
EXPENDITURES		
General Government	5,492,532	5,843,931
Public safety	3,995,622	4,465,480
Highway/Construction	6,911,470	6,331,997
Streets & Highways (excluding Constr.)	3,378,458	3,569,390
Human Services	8,310,716	8,953,445
Health	2,835,894	2,940,794
Culture and Recreation	441,603	435,583
Conservation of Nat Resources	1,051,383	1,194,362
Economic Development	65,800	70,800
Gen Debt Service	574,778	576,590
Capital Outlay	1,793,902	1,628,200
Transfers	426,976	508,386
Other Fiscal Charges	0	0
Total Expenditures & other uses:	35,279,134	36,518,958
Budget Balance	0	750,000

STATE OF MINNESOTA, COUNTY OF TODD

I, Denise Gaida, Todd County Auditor/Treasurer, hereby certify that I have compared the foregoing copy of the resolution of the County Board of said County with the original record thereof on file in the Auditor/Treasurer's Office of Todd County in Long Prairie, Minnesota as stated in the minutes of the proceedings of said board at a meeting duly held on December 17, 2019, and that the same is a true and correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting.

Witness my hand and seal this 17th day of December, 2019,
Denise Gaida, Todd County Auditor/Treasurer