TODD COUNTY BOARD OF COMMISSIONERS
BUDGET SUMMARY RESOLUTION DECEMBER 18, 2018

On a motion by Becker and second by Kneisl, the following was adopted by unanimous vote:

A RESOLUTION TO APPROVE 2019 COUNTY BUDGET

WHEREAS, the Todd County Board of Commissioners are required to adopt an annual budget and certify it to the County Auditor, and;

WHEREAS, the County Board of Commissioners have had an opportunity to discuss the operations costs and revenues of the County for fiscal year 2019;

NOW, THEREFORE BE IT RESOLVED, the Todd County Board of Commissioners hereby approve the following as the 2019 Budget for the County of Todd, Minnesota and directs that it be forwarded to the County Auditor.

LEGAL NOTICE
TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2019

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2018	2019
Property tax	15,534,913	16,117,700
State General Purpose Aid	1,510,565	1,670,337
Other taxes	834,700	919,914
Licenses & Permits	167,915	170,665
Federal Grants	3,404,617	3,377,257
State Aids	9,045,024	8,667,021
Local Grants	0	0
Charges for Service	2,563,667	2,421,904
Misc Revenue	1,454,212	1,874,336
Interest on Investments	58,000	60,000
Other Financing Sources	0	0
Transfers	0	0
Total Revenue & Other Source	**34,573,613**	**35,279,134**
EXPENDITURES		
General Government	5,432,468	5,492,532
Public safety	4,090,618	3,995,622
Highway/Construction	7,191,675	6,911,470
Streets & Highways (excluding Constr.)	3,244,234	3,378,458
Human Services	8,052,701	8,310,716
Health	2,896,212	2,835,894
Culture and Recreation	446,146	441,603
Conservation of Nat Resourses	1,033,352	1,051,383
Economic Development	69,000	65,800
Gen Debt Service	570,265	574,778
Capital Outlay	1,158,782	1,793,902
Transfers	388,160	426,976
Other Fiscal Charges	0	0
Total Expenditures & other uses:	**34,573,613**	**35,279,134**
Budget Balance	**0**	**0**

Todd County Auditor/Treasurer
Denise Gaida

State of Minnesota
County of Todd

I, Denise Gaida, Todd County Auditor/Treasurer, hereby certify that I have compared the foregoing copy of the resolution of the County Board of said County with the original record thereof on file in the Auditor-Treasurer's Office of Todd County in Long Prairie, Minnesota as stated in the minutes of the proceedings of said board at a meeting duly held on December 18th, 2018, and that the same is a true and correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting. Witness my hand and seal this 18th day of December, 2018.

1pnc