

City of Motley							
SUMMARY BUDGET STATEMENT							
The purpose of this report is to provide 2026 summary budget information concerning the City of Motley to interested citizens. The budget is published in accordance with MN Statute 471.6965. The budget is a summary document only. The complete budget may be examined at the City Office. The City Council approved the 2026 budget on December 8th, 2025.							
BUDGETED GOVERNMENTAL FUNDS							
						2025	2026
						ACTUAL	BUDGETED
Revenues:							
	Property Taxes.....					\$429,064	\$428,450
	Special Assessments.....					\$405,933	\$337,687
	Licenses & Permits.....					\$10,337	\$6,330
	State General Purpose Aid.....					\$232,511	\$235,000
	State Categorical Aid.....					\$63,636	\$37,000
	Charges for Services.....					\$90,147	\$85,570
	Fines & Forfeits.....					\$5,051	\$5,250
	Interest on Investments.....					\$20,851	\$17,000
	Miscellaneous Revenues.....					\$13,313	\$47,994
	Transfers from other funds.....					\$207,495	\$246,643
Total Revenues						\$1,478,338	\$1,446,924
Expenditures:							
	General Government.....					\$262,623	\$281,965
	Public Safety.....					\$269,812	\$283,023
	Streets & Highways.....					\$261,179	\$275,446
	Sanitation.....					\$0	\$0
	Culture & Recreation.....					\$11,423	\$16,335
	Economic Development.....					\$410	\$410
	Debt Service-Principal.....					\$518,000	\$526,000
	Interest & Fiscal Charges.....					\$42,237	\$33,535
	Capital Outlay.....					\$34,500	\$32,500
Total Expenditures						\$1,400,184	\$1,449,214