

CITY OF STAPLES

Annual Disclosure of Tax Increment Districts For the Year Ended December 31, 2020

DISTRICT INFORMATION	TIF 5 STAPLES SQUARE	TIF 6 PRAIRIE VIEW	TIF 7 STAPLES TOWNHOMES	TIF 8 HOTEL	TIF 9 CARDINAL PINES	TIF 10 MEDICAL OFFICES	TIF 11 MILL TOWNHOMES
Current net tax capacity	\$3,819	\$15,031	\$43,568	\$105,646	\$11,544	\$6,976	\$0
Original net tax capacity	\$9	\$25	\$730	\$10,788	\$370	\$370	\$0
Captured net tax capacity	\$3,810	\$15,006	\$42,838	\$94,858	\$11,174	\$6,606	\$0
Principal and interest payments in 2021	\$0	\$25,000	\$58,325	\$126,000	\$22,000	\$9,000	\$0
Tax Increment received in 2020	\$6,281	\$24,738	\$64,338	\$142,879	\$174	\$9,195	\$0
Tax increment expended in 2020	\$0	\$24,738	\$63,329	\$140,129	\$0	\$8,939	\$0
Month and Year of first tax increment receipt	Jun-2005	Jun-2006	May-2018	May-2018	May-2020	May-2020	Jun-2021
Date of required decertification	12/31/2030	12/31/2031	12/31/2043	12/31/2026	12/31/2045	12/31/2028	12/31/2046