CITY OF STAPLES

Annual Disclosure of Tax Increment Districts
For the Year Ended December 31, 2019

DISTRICT INFORMATION	TIF 5 STAPLES SQUARE	TIF 6 PRAIRIE VIEW	TIF 7 STAPLES TOWNHOMES	TIF 8 HOTEL	TIF 9 CARDINAL PINES	TIF 10 MEDICAL OFFICES
Current net tax capacity	$4,048	$14,706	$40,753	$99,054	$370	$817
Original net tax capacity	$9	$25	$730	$10,788	$370	$817
Captured net tax capacity	$4,039	$14,681	$40,023	$88,266	$0	$0
Principal and interest payments in 2020	$0	$25,000	$64,202	$127,950	$47,649	$12,470
Tax Increment received in 2019	$7,005	$24,572	$66,758	$146,987	$0	$0
Tax increment expended in 2019	$7,005	$24,572	$66,254	$146,119	$0	$0
Month and Year of first tax increment receipt	Jun-2005	Jun-2006	May-2018	May-2018	May-2020	May-2020
Date of required decertification	12/31/2030	12/31/2031	12/31/2043	12/31/2026	12/31/2045	12/31/2028